



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/24/2023

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	78.00	6,010,671.04	102	78.00	6,010,671.04
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>78.00</b>	<b>6,010,671.04</b>	<b>102</b>	<b>78.00</b>	<b>6,010,671.04</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	872,628.90	2	2.00	264,180.80	14	14.00	1,136,809.70
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>872,628.90</b>	<b>2</b>	<b>2.00</b>	<b>264,180.80</b>	<b>14</b>	<b>14.00</b>	<b>1,136,809.70</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,709,786.82	1	1.00	109,000.06	47	44.00	2,818,786.88
<b>Agency Total</b>	<b>46</b>	<b>43.00</b>	<b>2,709,786.82</b>	<b>1</b>	<b>1.00</b>	<b>109,000.06</b>	<b>47</b>	<b>44.00</b>	<b>2,818,786.88</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	2,018,712.80	1	1.00	125,673.60	31	30.00	2,144,386.40
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>2,018,712.80</b>	<b>1</b>	<b>1.00</b>	<b>125,673.60</b>	<b>31</b>	<b>30.00</b>	<b>2,144,386.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	342.00	25,415,452.40	113	110.00	9,284,830.62	481	452.00	34,700,283.02
<b>Agency Total</b>	<b>368</b>	<b>342.00</b>	<b>25,415,452.40</b>	<b>113</b>	<b>110.00</b>	<b>9,284,830.62</b>	<b>481</b>	<b>452.00</b>	<b>34,700,283.02</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	13,532,497.68	12	4.00	854,963.20	175	165.00	14,387,460.88

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>163</b>	<b>161.00</b>	<b>13,532,497.68</b>	<b>12</b>	<b>4.00</b>	<b>854,963.20</b>	<b>175</b>	<b>165.00</b>	<b>14,387,460.88</b>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	218	217.00	13,838,351.54	218	217.00	13,838,351.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>218</b>	<b>217.00</b>	<b>13,838,351.54</b>	<b>218</b>	<b>217.00</b>	<b>13,838,351.54</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,174.40	880	853.00	39,999,358.24	881	854.00	40,046,532.64
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>47,174.40</b>	<b>880</b>	<b>853.00</b>	<b>39,999,358.24</b>	<b>881</b>	<b>854.00</b>	<b>40,046,532.64</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	562,014.70	6	6.00	725,195.90	15	15.00	1,287,210.60
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>562,014.70</b>	<b>6</b>	<b>6.00</b>	<b>725,195.90</b>	<b>15</b>	<b>15.00</b>	<b>1,287,210.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,436,541.38	2	2.00	203,715.20	40	40.00	2,640,256.58
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,436,541.38</b>	<b>2</b>	<b>2.00</b>	<b>203,715.20</b>	<b>40</b>	<b>40.00</b>	<b>2,640,256.58</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,888,405.04	2	1.00	202,592.00	71	67.00	4,090,997.04
<b>Agency Total</b>	<b>69</b>	<b>66.00</b>	<b>3,888,405.04</b>	<b>2</b>	<b>1.00</b>	<b>202,592.00</b>	<b>71</b>	<b>67.00</b>	<b>4,090,997.04</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	16	16.00	957,061.04	79	61.00	3,908,549.32	95	77.00	4,865,610.36
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>957,061.04</b>	<b>79</b>	<b>61.00</b>	<b>3,908,549.32</b>	<b>95</b>	<b>77.00</b>	<b>4,865,610.36</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.80	6,050,980.00	1	1.00	156,832.00	84	80.80	6,207,812.00
<b>Agency Total</b>	<b>83</b>	<b>79.80</b>	<b>6,050,980.00</b>	<b>1</b>	<b>1.00</b>	<b>156,832.00</b>	<b>84</b>	<b>80.80</b>	<b>6,207,812.00</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	40.00	2,794,376.00	2	2.00	286,000.00	50	42.00	3,080,376.00
<b>Agency Total</b>	<b>48</b>	<b>40.00</b>	<b>2,794,376.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>50</b>	<b>42.00</b>	<b>3,080,376.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,947,235.20	0	0.00	0.00	39	39.00	2,947,235.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,947,235.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,947,235.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,319,182.80	0	0.00	0.00	31	31.00	1,319,182.80
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,319,182.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,319,182.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	356,262.40	0	0.00	0.00	6	6.00	356,262.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>356,262.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	788.00	59,438,077.40	3	2.50	374,379.20	827	790.50	59,812,456.60
<b>Agency Total</b>	<b>824</b>	<b>788.00</b>	<b>59,438,077.40</b>	<b>3</b>	<b>2.50</b>	<b>374,379.20</b>	<b>827</b>	<b>790.50</b>	<b>59,812,456.60</b>

**0816 - CS-Div of Administrative Law**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	3,822,884.00	1	1.00	140,608.00	48	48.00	3,963,492.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>3,822,884.00</b>	<b>1</b>	<b>1.00</b>	<b>140,608.00</b>	<b>48</b>	<b>48.00</b>	<b>3,963,492.00</b>

**0820 - DOA-Office Of St Procurement**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	5,879,203.20	0	0.00	0.00	87	87.00	5,879,203.20
<b>Agency Total</b>	<b>87</b>	<b>87.00</b>	<b>5,879,203.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>87.00</b>	<b>5,879,203.20</b>

**0829 - DOA-Off of Aircraft Services**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	194,729.60	0	0.00	0.00	3	3.00	194,729.60
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>194,729.60</b>

**EXECUTIVE DEPARTMENT TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,920	1,837.80	135,243,205.76	1,425	1,342.50	76,484,900.72	3,345	3,180.30	211,728,106.48
<b>DEPARTMENT TOTALS</b>	<b>1,920</b>	<b>1,837.80</b>	<b>135,243,205.76</b>	<b>1,425</b>	<b>1,342.50</b>	<b>76,484,900.72</b>	<b>3,345</b>	<b>3,180.30</b>	<b>211,728,106.48</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	116.00	5,413,319.60	34	6.00	722,868.54	153	122.00	6,136,188.14
<b>Agency Total</b>	<b>119</b>	<b>116.00</b>	<b>5,413,319.60</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>153</b>	<b>122.00</b>	<b>6,136,188.14</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	97.00	4,564,528.80	0	0.00	0.00	118	97.00	4,564,528.80
<b>Agency Total</b>	<b>118</b>	<b>97.00</b>	<b>4,564,528.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>118</b>	<b>97.00</b>	<b>4,564,528.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	122.00	5,705,569.74	0	0.00	0.00	144	122.00	5,705,569.74
<b>Agency Total</b>	<b>144</b>	<b>122.00</b>	<b>5,705,569.74</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>122.00</b>	<b>5,705,569.74</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	112.00	4,801,508.66	0	0.00	0.00	122	112.00	4,801,508.66
<b>Agency Total</b>	<b>122</b>	<b>112.00</b>	<b>4,801,508.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>112.00</b>	<b>4,801,508.66</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	111.00	5,036,439.20	0	0.00	0.00	126	111.00	5,036,439.20
<b>Agency Total</b>	<b>126</b>	<b>111.00</b>	<b>5,036,439.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>126</b>	<b>111.00</b>	<b>5,036,439.20</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	111.00	4,995,036.80	0	0.00	0.00	121	111.00	4,995,036.80

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>121</b>	<b>111.00</b>	<b>4,995,036.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>121</b>	<b>111.00</b>	<b>4,995,036.80</b>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	669.00	30,516,402.80	34	6.00	722,868.54	784	675.00	31,239,271.34
<b>DEPARTMENT TOTALS</b>	<b>750</b>	<b>669.00</b>	<b>30,516,402.80</b>	<b>34</b>	<b>6.00</b>	<b>722,868.54</b>	<b>784</b>	<b>675.00</b>	<b>31,239,271.34</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,619,303.92	12	12.00	1,568,178.82	33	32.00	3,187,482.74
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,619,303.92</b>	<b>12</b>	<b>12.00</b>	<b>1,568,178.82</b>	<b>33</b>	<b>32.00</b>	<b>3,187,482.74</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,535,869.18	33	33.00	3,352,824.02	73	72.00	5,888,693.20
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,535,869.18</b>	<b>33</b>	<b>33.00</b>	<b>3,352,824.02</b>	<b>73</b>	<b>72.00</b>	<b>5,888,693.20</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,155,173.10	45	45.00	4,921,002.84	106	104.00	9,076,175.94
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>4,155,173.10</b>	<b>45</b>	<b>45.00</b>	<b>4,921,002.84</b>	<b>106</b>	<b>104.00</b>	<b>9,076,175.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,812,941.04	5	4.75	482,388.40	48	43.50	3,295,329.44
<b>Agency Total</b>	<b>43</b>	<b>38.75</b>	<b>2,812,941.04</b>	<b>5</b>	<b>4.75</b>	<b>482,388.40</b>	<b>48</b>	<b>43.50</b>	<b>3,295,329.44</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	2,263,185.60	1	1.00	131,497.60	44	43.00	2,394,683.20
<b>Agency Total</b>	<b>43</b>	<b>42.00</b>	<b>2,263,185.60</b>	<b>1</b>	<b>1.00</b>	<b>131,497.60</b>	<b>44</b>	<b>43.00</b>	<b>2,394,683.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	67.00	3,782,569.44	2	2.00	233,126.40	89	69.00	4,015,695.84
<b>Agency Total</b>	<b>87</b>	<b>67.00</b>	<b>3,782,569.44</b>	<b>2</b>	<b>2.00</b>	<b>233,126.40</b>	<b>89</b>	<b>69.00</b>	<b>4,015,695.84</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	268.00	12,749,462.96	5	5.00	334,526.40	388	273.00	13,083,989.36
<b>Agency Total</b>	<b>383</b>	<b>268.00</b>	<b>12,749,462.96</b>	<b>5</b>	<b>5.00</b>	<b>334,526.40</b>	<b>388</b>	<b>273.00</b>	<b>13,083,989.36</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,026,850.80	6	6.00	512,782.40	39	38.00	2,539,633.20
<b>Agency Total</b>	<b>33</b>	<b>32.00</b>	<b>2,026,850.80</b>	<b>6</b>	<b>6.00</b>	<b>512,782.40</b>	<b>39</b>	<b>38.00</b>	<b>2,539,633.20</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	66.00	3,396,941.60	2	2.00	236,371.20	107	68.00	3,633,312.80

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>105</b>	<b>66.00</b>	<b>3,396,941.60</b>	<b>2</b>	<b>2.00</b>	<b>236,371.20</b>	<b>107</b>	<b>68.00</b>	<b>3,633,312.80</b>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	513.75	27,031,951.44	21	20.75	1,930,692.40	715	534.50	28,962,643.84
<b>DEPARTMENT TOTALS</b>	<b>694</b>	<b>513.75</b>	<b>27,031,951.44</b>	<b>21</b>	<b>20.75</b>	<b>1,930,692.40</b>	<b>715</b>	<b>534.50</b>	<b>28,962,643.84</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	12,001,412.80	9	9.00	1,316,910.40	185	185.00	13,318,323.20
<b>Agency Total</b>	<b>176</b>	<b>176.00</b>	<b>12,001,412.80</b>	<b>9</b>	<b>9.00</b>	<b>1,316,910.40</b>	<b>185</b>	<b>185.00</b>	<b>13,318,323.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,789	3,778.50	205,122,234.20	9	9.00	988,977.60	3,798	3,787.50	206,111,211.80
<b>Agency Total</b>	<b>3,789</b>	<b>3,778.50</b>	<b>205,122,234.20</b>	<b>9</b>	<b>9.00</b>	<b>988,977.60</b>	<b>3,798</b>	<b>3,787.50</b>	<b>206,111,211.80</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,965	3,954.50	217,123,647.00	18	18.00	2,305,888.00	3,983	3,972.50	219,429,535.00
<b>DEPARTMENT TOTALS</b>	<b>3,965</b>	<b>3,954.50</b>	<b>217,123,647.00</b>	<b>18</b>	<b>18.00</b>	<b>2,305,888.00</b>	<b>3,983</b>	<b>3,972.50</b>	<b>219,429,535.00</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	300	264.00	17,643,737.81	13	13.00	1,697,497.62	313	277.00	19,341,235.43
<b>Agency Total</b>	<b>300</b>	<b>264.00</b>	<b>17,643,737.81</b>	<b>18</b>	<b>18.00</b>	<b>1,917,497.92</b>	<b>318</b>	<b>282.00</b>	<b>19,561,235.73</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,067	1,021.00	55,358,043.78	9	9.00	1,559,994.80	1,076	1,030.00	56,918,038.58
<b>Agency Total</b>	<b>1,067</b>	<b>1,021.00</b>	<b>55,358,043.78</b>	<b>9</b>	<b>9.00</b>	<b>1,559,994.80</b>	<b>1,076</b>	<b>1,030.00</b>	<b>56,918,038.58</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	322.00	17,293,003.52	4	4.00	387,878.40	351	326.00	17,680,881.92
<b>Agency Total</b>	<b>347</b>	<b>322.00</b>	<b>17,293,003.52</b>	<b>4</b>	<b>4.00</b>	<b>387,878.40</b>	<b>351</b>	<b>326.00</b>	<b>17,680,881.92</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	246.00	13,049,797.28	6	6.00	769,967.12	263	252.00	13,819,764.40
<b>Agency Total</b>	<b>257</b>	<b>246.00</b>	<b>13,049,797.28</b>	<b>6</b>	<b>6.00</b>	<b>769,967.12</b>	<b>263</b>	<b>252.00</b>	<b>13,819,764.40</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	250.00	11,781,090.88	1	1.00	85,217.60	255	251.00	11,866,308.48
<b>Agency Total</b>	<b>254</b>	<b>250.00</b>	<b>11,781,090.88</b>	<b>1</b>	<b>1.00</b>	<b>85,217.60</b>	<b>255</b>	<b>251.00</b>	<b>11,866,308.48</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	464.00	24,118,918.20	4	3.00	376,064.00	486	467.00	24,494,982.20

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>482</b>	<b>464.00</b>	<b>24,118,918.20</b>	<b>4</b>	<b>3.00</b>	<b>376,064.00</b>	<b>486</b>	<b>467.00</b>	<b>24,494,982.20</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	483.00	25,532,287.04	8	8.00	1,289,627.30	507	491.00	26,821,914.34
<b>Agency Total</b>	<b>499</b>	<b>483.00</b>	<b>25,532,287.04</b>	<b>8</b>	<b>8.00</b>	<b>1,289,627.30</b>	<b>507</b>	<b>491.00</b>	<b>26,821,914.34</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	279.00	14,801,828.60	3	2.00	372,195.20	302	281.00	15,174,023.80
<b>Agency Total</b>	<b>299</b>	<b>279.00</b>	<b>14,801,828.60</b>	<b>3</b>	<b>2.00</b>	<b>372,195.20</b>	<b>302</b>	<b>281.00</b>	<b>15,174,023.80</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	723.00	44,583,820.32	0	0.00	0.00	768	723.00	44,583,820.32
<b>Agency Total</b>	<b>768</b>	<b>723.00</b>	<b>44,583,820.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>768</b>	<b>723.00</b>	<b>44,583,820.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	299.00	15,151,668.48	6	5.00	732,580.42	324	304.00	15,884,248.90
<b>Agency Total</b>	<b>318</b>	<b>299.00</b>	<b>15,151,668.48</b>	<b>6</b>	<b>5.00</b>	<b>732,580.42</b>	<b>324</b>	<b>304.00</b>	<b>15,884,248.90</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,808,215.43	0	0.00	0.00	69	65.00	3,808,215.43
<b>Agency Total</b>	<b>69</b>	<b>65.00</b>	<b>3,808,215.43</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>65.00</b>	<b>3,808,215.43</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,660	4,416.00	243,122,411.34	54	51.00	7,271,022.46	4,714	4,467.00	250,393,433.80
<b>DEPARTMENT TOTALS</b>	<b>4,660</b>	<b>4,416.00</b>	<b>243,122,411.34</b>	<b>59</b>	<b>56.00</b>	<b>7,491,022.76</b>	<b>4,719</b>	<b>4,472.00</b>	<b>250,613,434.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	100.00	7,143,945.12	0	0.00	0.00	116	100.00	7,143,945.12
<b>Agency Total</b>	<b>116</b>	<b>100.00</b>	<b>7,143,945.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>116</b>	<b>100.00</b>	<b>7,143,945.12</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,571	1,510.00	108,620,730.40	93	64.05	5,429,758.36	1,664	1,574.05	114,050,488.76
<b>Agency Total</b>	<b>1,571</b>	<b>1,510.00</b>	<b>108,620,730.40</b>	<b>93</b>	<b>64.05</b>	<b>5,429,758.36</b>	<b>1,664</b>	<b>1,574.05</b>	<b>114,050,488.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	504.00	21,972,068.04	4	4.00	387,748.40	545	508.00	22,359,816.44
<b>Agency Total</b>	<b>541</b>	<b>504.00</b>	<b>21,972,068.04</b>	<b>4</b>	<b>4.00</b>	<b>387,748.40</b>	<b>545</b>	<b>508.00</b>	<b>22,359,816.44</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,568,998.40	101	36.00	5,435,178.32	255	183.00	15,004,176.72
<b>Agency Total</b>	<b>154</b>	<b>147.00</b>	<b>9,568,998.40</b>	<b>101</b>	<b>36.00</b>	<b>5,435,178.32</b>	<b>255</b>	<b>183.00</b>	<b>15,004,176.72</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	69,836.00	2	2.00	176,999.94	4	3.00	246,835.94
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>69,836.00</b>	<b>2</b>	<b>2.00</b>	<b>176,999.94</b>	<b>4</b>	<b>3.00</b>	<b>246,835.94</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	457,315.56	1	1.00	110,000.02	10	9.00	567,315.58

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>9</b>	<b>8.00</b>	<b>457,315.56</b>	<b>1</b>	<b>1.00</b>	<b>110,000.02</b>	<b>10</b>	<b>9.00</b>	<b>567,315.58</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	753,896.00	1	1.00	118,987.96	12	11.00	872,883.96
<b>Agency Total</b>	<b>11</b>	<b>10.00</b>	<b>753,896.00</b>	<b>1</b>	<b>1.00</b>	<b>118,987.96</b>	<b>12</b>	<b>11.00</b>	<b>872,883.96</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,404	2,280.00	148,586,789.52	202	108.05	11,658,673.00	2,606	2,388.05	160,245,462.52
<b>DEPARTMENT TOTALS</b>	<b>2,404</b>	<b>2,280.00</b>	<b>148,586,789.52</b>	<b>202</b>	<b>108.05</b>	<b>11,658,673.00</b>	<b>2,606</b>	<b>2,388.05</b>	<b>160,245,462.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	634.00	33,854,111.98	77	54.00	4,864,361.58	721	688.00	38,718,473.56
<b>Agency Total</b>	<b>644</b>	<b>634.00</b>	<b>33,854,111.98</b>	<b>77</b>	<b>54.00</b>	<b>4,864,361.58</b>	<b>721</b>	<b>688.00</b>	<b>38,718,473.56</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	634.00	33,854,111.98	77	54.00	4,864,361.58	721	688.00	38,718,473.56
<b>DEPARTMENT TOTALS</b>	<b>644</b>	<b>634.00</b>	<b>33,854,111.98</b>	<b>77</b>	<b>54.00</b>	<b>4,864,361.58</b>	<b>721</b>	<b>688.00</b>	<b>38,718,473.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	124.80	7,209,263.36	14	11.65	1,690,124.80	143	136.45	8,899,388.16
<b>Agency Total</b>	<b>129</b>	<b>124.80</b>	<b>7,209,263.36</b>	<b>14</b>	<b>11.65</b>	<b>1,690,124.80</b>	<b>143</b>	<b>136.45</b>	<b>8,899,388.16</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	9,434,674.60	17	12.33	2,226,635.84	186	171.33	11,661,310.44
<b>Agency Total</b>	<b>169</b>	<b>159.00</b>	<b>9,434,674.60</b>	<b>17</b>	<b>12.33</b>	<b>2,226,635.84</b>	<b>186</b>	<b>171.33</b>	<b>11,661,310.44</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,358,755.20	16	12.00	2,318,513.60	200	196.00	13,677,268.80
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>11,358,755.20</b>	<b>16</b>	<b>12.00</b>	<b>2,318,513.60</b>	<b>200</b>	<b>196.00</b>	<b>13,677,268.80</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	340,323.10	2	2.00	172,999.84	8	8.00	513,322.94
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>340,323.10</b>	<b>2</b>	<b>2.00</b>	<b>172,999.84</b>	<b>8</b>	<b>8.00</b>	<b>513,322.94</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	998	986.00	55,813,979.78	8	4.00	768,535.30	1,006	990.00	56,582,515.08
<b>Agency Total</b>	<b>998</b>	<b>986.00</b>	<b>55,813,979.78</b>	<b>8</b>	<b>4.00</b>	<b>768,535.30</b>	<b>1,006</b>	<b>990.00</b>	<b>56,582,515.08</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	452	422.50	34,576,552.92	21	10.00	1,906,340.80	473	432.50	36,482,893.72

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>452</b>	<b>422.50</b>	<b>34,576,552.92</b>	<b>21</b>	<b>10.00</b>	<b>1,906,340.80</b>	<b>473</b>	<b>432.50</b>	<b>36,482,893.72</b>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	129.60	7,962,198.40	6	5.60	1,091,675.52	141	135.20	9,053,873.92
<b>Agency Total</b>	<b>135</b>	<b>129.60</b>	<b>7,962,198.40</b>	<b>6</b>	<b>5.60</b>	<b>1,091,675.52</b>	<b>141</b>	<b>135.20</b>	<b>9,053,873.92</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,345,282.28	4	4.00	546,504.40	95	95.00	5,891,786.68
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,345,282.28</b>	<b>4</b>	<b>4.00</b>	<b>546,504.40</b>	<b>95</b>	<b>95.00</b>	<b>5,891,786.68</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	362.00	22,266,813.40	23	1.00	1,546,355.20	397	363.00	23,813,168.60
<b>Agency Total</b>	<b>374</b>	<b>362.00</b>	<b>22,266,813.40</b>	<b>23</b>	<b>1.00</b>	<b>1,546,355.20</b>	<b>397</b>	<b>363.00</b>	<b>23,813,168.60</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	685,048.00	1	1.00	147,000.10	9	9.00	832,048.10
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>685,048.00</b>	<b>1</b>	<b>1.00</b>	<b>147,000.10</b>	<b>9</b>	<b>9.00</b>	<b>832,048.10</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	104.00	5,734,092.00	4	3.55	672,520.16	111	107.55	6,406,612.16
<b>Agency Total</b>	<b>107</b>	<b>104.00</b>	<b>5,734,092.00</b>	<b>4</b>	<b>3.55</b>	<b>672,520.16</b>	<b>111</b>	<b>107.55</b>	<b>6,406,612.16</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1,243	1,204.00	81,710,799.82	72	8.00	4,289,558.00	1,315	1,212.00	86,000,357.82
<b>Agency Total</b>	<b>1,243</b>	<b>1,204.00</b>	<b>81,710,799.82</b>	<b>72</b>	<b>8.00</b>	<b>4,289,558.00</b>	<b>1,315</b>	<b>1,212.00</b>	<b>86,000,357.82</b>

**0330 - LDH-Off of Behavioral Health**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,523	1,380.00	71,315,987.60	49	14.50	4,940,415.48	1,572	1,394.50	76,256,403.08
<b>Agency Total</b>	<b>1,523</b>	<b>1,380.00</b>	<b>71,315,987.60</b>	<b>49</b>	<b>14.50</b>	<b>4,940,415.48</b>	<b>1,572</b>	<b>1,394.50</b>	<b>76,256,403.08</b>

**0340 - LDH-Off for Citizen w/ Dev Dis**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,570	1,542.00	67,676,135.02	9	8.50	872,185.60	1,579	1,550.50	68,548,320.62
<b>Agency Total</b>	<b>1,570</b>	<b>1,542.00</b>	<b>67,676,135.02</b>	<b>9</b>	<b>8.50</b>	<b>872,185.60</b>	<b>1,579</b>	<b>1,550.50</b>	<b>68,548,320.62</b>

**0350 - LDH-OFF ON WOMEN'S & COMM HLTH**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	149,999.98	1	1.00	149,999.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>

**0375 - LDH-Imperial Calc Hum Svc Auth**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	81.00	4,573,257.80	4	2.00	354,686.80	90	83.00	4,927,944.60
<b>Agency Total</b>	<b>86</b>	<b>81.00</b>	<b>4,573,257.80</b>	<b>4</b>	<b>2.00</b>	<b>354,686.80</b>	<b>90</b>	<b>83.00</b>	<b>4,927,944.60</b>

**0376 - LDH-Central LA Hum Svc Dist**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	5,016,057.80	2	2.00	268,008.00	92	89.00	5,284,065.80
<b>Agency Total</b>	<b>90</b>	<b>87.00</b>	<b>5,016,057.80</b>	<b>2</b>	<b>2.00</b>	<b>268,008.00</b>	<b>92</b>	<b>89.00</b>	<b>5,284,065.80</b>

**0377 - LDH-NW LA Hum Svcs District**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
---------------------	---	------	------	---	------	------	---	------	------

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,489,466.80	12	4.00	915,720.00	91	83.00	5,405,186.80
<b>Agency Total</b>	<b>79</b>	<b>79.00</b>	<b>4,489,466.80</b>	<b>12</b>	<b>4.00</b>	<b>915,720.00</b>	<b>91</b>	<b>83.00</b>	<b>5,405,186.80</b>

**N304 - Metropolitan Human Svc Dst**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,863,769.60	10	9.80	1,908,935.49	105	104.80	7,772,705.09
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>5,863,769.60</b>	<b>10</b>	<b>9.80</b>	<b>1,908,935.49</b>	<b>105</b>	<b>104.80</b>	<b>7,772,705.09</b>

**LDH TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,339	7,044.90	401,372,457.48	275	116.93	26,786,714.91	7,614	7,161.83	428,159,172.39
<b>DEPARTMENT TOTALS</b>	<b>7,339</b>	<b>7,044.90</b>	<b>401,372,457.48</b>	<b>275</b>	<b>116.93</b>	<b>26,786,714.91</b>	<b>7,614</b>	<b>7,161.83</b>	<b>428,159,172.39</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,714	3,607.00	194,808,912.74	63	29.00	4,994,709.98	3,777	3,636.00	199,803,622.72
<b>Agency Total</b>	<b>3,714</b>	<b>3,607.00</b>	<b>194,808,912.74</b>	<b>63</b>	<b>29.00</b>	<b>4,994,709.98</b>	<b>3,777</b>	<b>3,636.00</b>	<b>199,803,622.72</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,714	3,607.00	194,808,912.74	63	29.00	4,994,709.98	3,777	3,636.00	199,803,622.72
<b>DEPARTMENT TOTALS</b>	<b>3,714</b>	<b>3,607.00</b>	<b>194,808,912.74</b>	<b>63</b>	<b>29.00</b>	<b>4,994,709.98</b>	<b>3,777</b>	<b>3,636.00</b>	<b>199,803,622.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,852,047.60	8	7.00	853,465.60	33	31.00	2,705,513.20
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>1,852,047.60</b>	<b>8</b>	<b>7.00</b>	<b>853,465.60</b>	<b>33</b>	<b>31.00</b>	<b>2,705,513.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	168.00	11,266,808.80	1	1.00	129,251.20	178	169.00	11,396,060.00
<b>Agency Total</b>	<b>177</b>	<b>168.00</b>	<b>11,266,808.80</b>	<b>1</b>	<b>1.00</b>	<b>129,251.20</b>	<b>178</b>	<b>169.00</b>	<b>11,396,060.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	3,330,329.60	1	1.00	119,600.00	50	49.00	3,449,929.60
<b>Agency Total</b>	<b>49</b>	<b>48.00</b>	<b>3,330,329.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>50</b>	<b>49.00</b>	<b>3,449,929.60</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,875,444.00	1	1.00	119,600.00	42	40.00	2,995,044.00
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,875,444.00</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>42</b>	<b>40.00</b>	<b>2,995,044.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	279.00	19,324,630.00	11	10.00	1,221,916.80	303	289.00	20,546,546.80
<b>DEPARTMENT TOTALS</b>	<b>292</b>	<b>279.00</b>	<b>19,324,630.00</b>	<b>11</b>	<b>10.00</b>	<b>1,221,916.80</b>	<b>303</b>	<b>289.00</b>	<b>20,546,546.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	593.00	37,037,336.96	19	10.85	1,881,461.40	660	603.85	38,918,798.36
<b>Agency Total</b>	<b>641</b>	<b>593.00</b>	<b>37,037,336.96</b>	<b>19</b>	<b>10.85</b>	<b>1,881,461.40</b>	<b>660</b>	<b>603.85</b>	<b>38,918,798.36</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	593.00	37,037,336.96	19	10.85	1,881,461.40	660	603.85	38,918,798.36
<b>DEPARTMENT TOTALS</b>	<b>641</b>	<b>593.00</b>	<b>37,037,336.96</b>	<b>19</b>	<b>10.85</b>	<b>1,881,461.40</b>	<b>660</b>	<b>603.85</b>	<b>38,918,798.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	45,305,814.58	13	9.00	1,161,180.80	696	672.00	46,466,995.38
<b>Agency Total</b>	<b>683</b>	<b>663.00</b>	<b>45,305,814.58</b>	<b>13</b>	<b>9.00</b>	<b>1,161,180.80</b>	<b>696</b>	<b>672.00</b>	<b>46,466,995.38</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	45,305,814.58	13	9.00	1,161,180.80	696	672.00	46,466,995.38
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>663.00</b>	<b>45,305,814.58</b>	<b>13</b>	<b>9.00</b>	<b>1,161,180.80</b>	<b>696</b>	<b>672.00</b>	<b>46,466,995.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	824.00	45,181,089.98	7	7.00	998,899.20	903	831.00	46,179,989.18
<b>Agency Total</b>	<b>896</b>	<b>824.00</b>	<b>45,181,089.98</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>903</b>	<b>831.00</b>	<b>46,179,989.18</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	824.00	45,181,089.98	7	7.00	998,899.20	903	831.00	46,179,989.18
<b>DEPARTMENT TOTALS</b>	<b>896</b>	<b>824.00</b>	<b>45,181,089.98</b>	<b>7</b>	<b>7.00</b>	<b>998,899.20</b>	<b>903</b>	<b>831.00</b>	<b>46,179,989.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,530,465.60	1	1.00	128,887.20	41	41.00	2,659,352.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,530,465.60</b>	<b>1</b>	<b>1.00</b>	<b>128,887.20</b>	<b>41</b>	<b>41.00</b>	<b>2,659,352.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	250.00	17,183,176.40	5	5.00	497,383.64	257	255.00	17,680,560.04
<b>Agency Total</b>	<b>252</b>	<b>250.00</b>	<b>17,183,176.40</b>	<b>5</b>	<b>5.00</b>	<b>497,383.64</b>	<b>257</b>	<b>255.00</b>	<b>17,680,560.04</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	212.00	12,819,077.70	2	2.00	196,245.40	227	214.00	13,015,323.10
<b>Agency Total</b>	<b>225</b>	<b>212.00</b>	<b>12,819,077.70</b>	<b>2</b>	<b>2.00</b>	<b>196,245.40</b>	<b>227</b>	<b>214.00</b>	<b>13,015,323.10</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	12,688,950.04	2	1.00	220,147.20	215	213.00	12,909,097.24
<b>Agency Total</b>	<b>213</b>	<b>212.00</b>	<b>12,688,950.04</b>	<b>2</b>	<b>1.00</b>	<b>220,147.20</b>	<b>215</b>	<b>213.00</b>	<b>12,909,097.24</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	730	714.00	45,221,669.74	10	9.00	1,042,663.44	740	723.00	46,264,333.18
<b>DEPARTMENT TOTALS</b>	<b>730</b>	<b>714.00</b>	<b>45,221,669.74</b>	<b>10</b>	<b>9.00</b>	<b>1,042,663.44</b>	<b>740</b>	<b>723.00</b>	<b>46,264,333.18</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,374,286.40	31	0.00	465,884.64	131	100.00	7,840,171.04
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,374,286.40</b>	<b>31</b>	<b>0.00</b>	<b>465,884.64</b>	<b>131</b>	<b>100.00</b>	<b>7,840,171.04</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,353,060.80	0	0.00	0.00	19	19.00	1,353,060.80
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,353,060.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,353,060.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,609,630.40	0	0.00	0.00	41	41.00	2,609,630.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,609,630.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>2,609,630.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	353,997.28	4	4.00	353,997.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>	<b>4</b>	<b>4.00</b>	<b>353,997.28</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	11.00	823,375.54	13	11.00	823,375.54
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>	<b>13</b>	<b>11.00</b>	<b>823,375.54</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	11,336,977.60	48	15.00	1,643,257.46	208	175.00	12,980,235.06
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>160.00</b>	<b>11,336,977.60</b>	<b>48</b>	<b>15.00</b>	<b>1,643,257.46</b>	<b>208</b>	<b>175.00</b>	<b>12,980,235.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	615	613.92	24,862,170.96	3,110	2,905.03	225,974,619.34	3,725	3,518.95	250,836,790.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>615</b>	<b>613.92</b>	<b>24,862,170.96</b>	<b>3,110</b>	<b>2,905.03</b>	<b>225,974,619.34</b>	<b>3,725</b>	<b>3,518.95</b>	<b>250,836,790.30</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,712,076.48	214	167.63	9,181,188.04	265	218.63	10,893,264.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,712,076.48</b>	<b>214</b>	<b>167.63</b>	<b>9,181,188.04</b>	<b>265</b>	<b>218.63</b>	<b>10,893,264.52</b>
<b>0603 - University of New Orleans</b>									
Education Employees	36	35.00	1,552,756.40	566	444.52	30,556,197.66	602	479.52	32,108,954.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,552,756.40</b>	<b>566</b>	<b>444.52</b>	<b>30,556,197.66</b>	<b>602</b>	<b>479.52</b>	<b>32,108,954.06</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	248	248.00	8,935,600.29	830	755.22	78,244,549.78	1,078	1,003.22	87,180,150.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>248</b>	<b>248.00</b>	<b>8,935,600.29</b>	<b>830</b>	<b>755.22</b>	<b>78,244,549.78</b>	<b>1,078</b>	<b>1,003.22</b>	<b>87,180,150.07</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	28	28.00	886,188.96	162	121.91	5,274,177.07	190	149.91	6,160,366.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>886,188.96</b>	<b>162</b>	<b>121.91</b>	<b>5,274,177.07</b>	<b>190</b>	<b>149.91</b>	<b>6,160,366.03</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	60	59.05	1,869,073.20	357	283.69	18,872,866.89	417	342.74	20,741,940.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>Agency Total</b>	<b>60</b>	<b>59.05</b>	<b>1,869,073.20</b>	<b>357</b>	<b>283.69</b>	<b>18,872,866.89</b>	<b>417</b>	<b>342.74</b>	<b>20,741,940.09</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	149	148.30	5,928,771.60	334	326.26	27,444,277.96	483	474.56	33,373,049.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>149</b>	<b>148.30</b>	<b>5,928,771.60</b>	<b>334</b>	<b>326.26</b>	<b>27,444,277.96</b>	<b>483</b>	<b>474.56</b>	<b>33,373,049.56</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	44.80	1,842,088.52	181	174.71	12,543,114.77	227	219.51	14,385,203.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>44.80</b>	<b>1,842,088.52</b>	<b>181</b>	<b>174.71</b>	<b>12,543,114.77</b>	<b>227</b>	<b>219.51</b>	<b>14,385,203.29</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	63	63.00	2,782,187.60	409	407.16	35,599,534.80	472	470.16	38,381,722.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,782,187.60</b>	<b>409</b>	<b>407.16</b>	<b>35,599,534.80</b>	<b>472</b>	<b>470.16</b>	<b>38,381,722.40</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	47	47.00	1,664,208.00	714	289.68	18,716,329.97	761	336.68	20,380,537.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,664,208.00</b>	<b>714</b>	<b>289.68</b>	<b>18,716,329.97</b>	<b>761</b>	<b>336.68</b>	<b>20,380,537.97</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	0	0.00	0.00	19	19.00	2,394,816.00	19	19.00	2,394,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>	<b>19</b>	<b>19.00</b>	<b>2,394,816.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	231	226.00	8,398,878.54	1,126	1,119.50	48,655,310.87	1,357	1,345.50	57,054,189.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>231</b>	<b>226.00</b>	<b>8,398,878.54</b>	<b>1,126</b>	<b>1,119.50</b>	<b>48,655,310.87</b>	<b>1,357</b>	<b>1,345.50</b>	<b>57,054,189.41</b>

**0617 - SU New Orleans**

Education Employees	51	51.00	1,725,026.79	292	280.09	11,446,832.79	343	331.09	13,171,859.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>1,725,026.79</b>	<b>292</b>	<b>280.09</b>	<b>11,446,832.79</b>	<b>343</b>	<b>331.09</b>	<b>13,171,859.58</b>

**0618 - SU Shreveport**

Education Employees	25	24.00	796,973.79	177	161.57	6,677,578.60	202	185.57	7,474,552.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>24.00</b>	<b>796,973.79</b>	<b>177</b>	<b>161.57</b>	<b>6,677,578.60</b>	<b>202</b>	<b>185.57</b>	<b>7,474,552.39</b>

**0620 - HED-Bd Supervisors U of La Sys**

Education Employees	0	0.00	0.00	22	20.25	2,399,749.04	22	20.25	2,399,749.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>22</b>	<b>20.25</b>	<b>2,399,749.04</b>	<b>22</b>	<b>20.25</b>	<b>2,399,749.04</b>

**0621 - Nicholls State University**

Education Employees	156	156.00	4,829,489.60	574	482.75	29,155,575.98	730	638.75	33,985,065.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>156</b>	<b>156.00</b>	<b>4,829,489.60</b>	<b>574</b>	<b>482.75</b>	<b>29,155,575.98</b>	<b>730</b>	<b>638.75</b>	<b>33,985,065.58</b>

**0623 - Grambling State University**

Education Employees	62	58.68	2,124,193.30	391	363.24	22,170,313.37	453	421.92	24,294,506.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>58.68</b>	<b>2,124,193.30</b>	<b>391</b>	<b>363.24</b>	<b>22,170,313.37</b>	<b>453</b>	<b>421.92</b>	<b>24,294,506.67</b>

**0625 - La Tech University**

Education Employees	193	193.00	6,140,305.60	733	444.26	24,824,711.52	926	637.26	30,965,017.12
---------------------	-----	--------	--------------	-----	--------	---------------	-----	--------	---------------

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>193</b>	<b>193.00</b>	<b>6,140,305.60</b>	<b>733</b>	<b>444.26</b>	<b>24,824,711.52</b>	<b>926</b>	<b>637.26</b>	<b>30,965,017.12</b>
<b>0627 - McNeese State University</b>									
Education Employees	80	79.50	2,529,020.00	546	407.31	29,165,192.40	626	486.81	31,694,212.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>80</b>	<b>79.50</b>	<b>2,529,020.00</b>	<b>546</b>	<b>407.31</b>	<b>29,165,192.40</b>	<b>626</b>	<b>486.81</b>	<b>31,694,212.40</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	176	175.00	6,115,629.44	707	703.61	48,253,564.58	883	878.61	54,369,194.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>176</b>	<b>175.00</b>	<b>6,115,629.44</b>	<b>707</b>	<b>703.61</b>	<b>48,253,564.58</b>	<b>883</b>	<b>878.61</b>	<b>54,369,194.02</b>
<b>0631 - Northwestern State University</b>									
Education Employees	110	110.00	3,938,259.40	570	551.75	32,924,888.59	680	661.75	36,863,147.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>110</b>	<b>110.00</b>	<b>3,938,259.40</b>	<b>570</b>	<b>551.75</b>	<b>32,924,888.59</b>	<b>680</b>	<b>661.75</b>	<b>36,863,147.99</b>
<b>0634 - Southeastern La University</b>									
Education Employees	254	249.63	8,430,033.67	764	707.89	45,133,017.92	1,018	957.52	53,563,051.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>254</b>	<b>249.63</b>	<b>8,430,033.67</b>	<b>764</b>	<b>707.89</b>	<b>45,133,017.92</b>	<b>1,018</b>	<b>957.52</b>	<b>53,563,051.59</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	408	386.00	14,523,558.40	1,698	1,571.15	114,005,272.32	2,106	1,957.15	128,528,830.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>408</b>	<b>386.00</b>	<b>14,523,558.40</b>	<b>1,698</b>	<b>1,571.15</b>	<b>114,005,272.32</b>	<b>2,106</b>	<b>1,957.15</b>	<b>128,528,830.72</b>
<b>0641 - Delgado Community College</b>									

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	152	105.00	4,771,861.12	1,424	630.70	37,617,130.67	1,576	735.70	42,388,991.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>152</b>	<b>105.00</b>	<b>4,771,861.12</b>	<b>1,424</b>	<b>630.70</b>	<b>37,617,130.67</b>	<b>1,576</b>	<b>735.70</b>	<b>42,388,991.79</b>

**0643 - Nunez Community College**

Education Employees	8	7.00	179,249.20	190	111.51	6,093,790.77	198	118.51	6,273,039.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>179,249.20</b>	<b>190</b>	<b>111.51</b>	<b>6,093,790.77</b>	<b>198</b>	<b>118.51</b>	<b>6,273,039.97</b>

**0644 - Bossier Community College**

Education Employees	19	18.00	717,600.00	734	308.94	16,664,360.49	753	326.94	17,381,960.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>717,600.00</b>	<b>734</b>	<b>308.94</b>	<b>16,664,360.49</b>	<b>753</b>	<b>326.94</b>	<b>17,381,960.49</b>

**0671 - HED-Board of Regents**

Education Employees	11	11.00	741,478.40	229	221.50	16,834,360.92	240	232.50	17,575,839.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>741,478.40</b>	<b>229</b>	<b>221.50</b>	<b>16,834,360.92</b>	<b>240</b>	<b>232.50</b>	<b>17,575,839.32</b>

**0731 - L.E.Fletcher Tech Comm College**

Education Employees	8	8.00	304,366.60	189	141.21	7,946,797.76	197	149.21	8,251,164.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>304,366.60</b>	<b>189</b>	<b>141.21</b>	<b>7,946,797.76</b>	<b>197</b>	<b>149.21</b>	<b>8,251,164.36</b>

**0751 - Sowela Tech Comm College**

Education Employees	15	15.00	473,939.44	340	217.19	11,534,887.97	355	232.19	12,008,827.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>473,939.44</b>	<b>340</b>	<b>217.19</b>	<b>11,534,887.97</b>	<b>355</b>	<b>232.19</b>	<b>12,008,827.41</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	1	1.00	24,049.59	192	104.09	5,261,551.04	193	105.09	5,285,600.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>24,049.59</b>	<b>192</b>	<b>104.09</b>	<b>5,261,551.04</b>	<b>193</b>	<b>105.09</b>	<b>5,285,600.63</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	12	12.00	475,571.20	343	229.82	13,108,808.48	355	241.82	13,584,379.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>475,571.20</b>	<b>343</b>	<b>229.82</b>	<b>13,108,808.48</b>	<b>355</b>	<b>241.82</b>	<b>13,584,379.68</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	1	1.00	49,015.49	185	131.51	6,868,004.69	186	132.51	6,917,020.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>49,015.49</b>	<b>185</b>	<b>131.51</b>	<b>6,868,004.69</b>	<b>186</b>	<b>132.51</b>	<b>6,917,020.18</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	40	40.00	1,386,902.00	585	356.17	18,766,927.16	625	396.17	20,153,829.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,386,902.00</b>	<b>585</b>	<b>356.17</b>	<b>18,766,927.16</b>	<b>625</b>	<b>396.17</b>	<b>20,153,829.16</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	7	7.00	279,739.20	261	153.23	8,209,513.12	268	160.23	8,489,252.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>279,739.20</b>	<b>261</b>	<b>153.23</b>	<b>8,209,513.12</b>	<b>268</b>	<b>160.23</b>	<b>8,489,252.32</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	8	8.00	353,225.60	431	247.98	11,942,725.71	439	255.98	12,295,951.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>353,225.60</b>	<b>431</b>	<b>247.98</b>	<b>11,942,725.71</b>	<b>439</b>	<b>255.98</b>	<b>12,295,951.31</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	161	156.26	14,833,826.74	161	156.26	14,833,826.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>156.26</b>	<b>14,833,826.74</b>	<b>161</b>	<b>156.26</b>	<b>14,833,826.74</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>3,371</b>	<b>3,279.88</b>	<b>121,343,488.38</b>	<b>19,760</b>	<b>15,718.29</b>	<b>1,055,296,365.78</b>	<b>23,131</b>	<b>18,998.17</b>	<b>1,176,639,854.16</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>3,371</b>	<b>3,279.88</b>	<b>121,343,488.38</b>	<b>19,760</b>	<b>15,718.29</b>	<b>1,055,296,365.78</b>	<b>23,131</b>	<b>18,998.17</b>	<b>1,176,639,854.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	1	1.00	56,218.86	49	43.00	4,699,707.32	50	44.00	4,755,926.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>56,218.86</b>	<b>49</b>	<b>43.00</b>	<b>4,699,707.32</b>	<b>50</b>	<b>44.00</b>	<b>4,755,926.18</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	252	249.80	11,156,427.70	130	94.48	8,175,110.10	382	344.28	19,331,537.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>252</b>	<b>249.80</b>	<b>11,156,427.70</b>	<b>130</b>	<b>94.48</b>	<b>8,175,110.10</b>	<b>382</b>	<b>344.28</b>	<b>19,331,537.80</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	253	250.80	11,212,646.56	179	137.48	12,874,817.42	432	388.28	24,087,463.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>253</b>	<b>250.80</b>	<b>11,212,646.56</b>	<b>179</b>	<b>137.48</b>	<b>12,874,817.42</b>	<b>432</b>	<b>388.28</b>	<b>24,087,463.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	418.00	29,104,625.60	43	43.00	4,937,468.64	503	461.00	34,042,094.24
<b>Agency Total</b>	<b>460</b>	<b>418.00</b>	<b>29,104,625.60</b>	<b>43</b>	<b>43.00</b>	<b>4,937,468.64</b>	<b>503</b>	<b>461.00</b>	<b>34,042,094.24</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	9.00	849,555.20	9	9.00	849,555.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>	<b>9</b>	<b>9.00</b>	<b>849,555.20</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	418.00	29,104,625.60	52	52.00	5,787,023.84	512	470.00	34,891,649.44
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>418.00</b>	<b>29,104,625.60</b>	<b>52</b>	<b>52.00</b>	<b>5,787,023.84</b>	<b>512</b>	<b>470.00</b>	<b>34,891,649.44</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0656 - SSC - Special School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	98.00	3,548,826.32	198	185.00	11,496,593.06	303	283.00	15,045,419.38
<b>Agency Total</b>	<b>105</b>	<b>98.00</b>	<b>3,548,826.32</b>	<b>198</b>	<b>185.00</b>	<b>11,496,593.06</b>	<b>303</b>	<b>283.00</b>	<b>15,045,419.38</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	441,875.20	93	82.00	5,016,163.36	104	93.00	5,458,038.56
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>441,875.20</b>	<b>93</b>	<b>82.00</b>	<b>5,016,163.36</b>	<b>104</b>	<b>93.00</b>	<b>5,458,038.56</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	115,336.00	113	43.00	5,058,330.16	115	45.00	5,173,666.16
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>115,336.00</b>	<b>113</b>	<b>43.00</b>	<b>5,058,330.16</b>	<b>115</b>	<b>45.00</b>	<b>5,173,666.16</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.50	2,798,154.06	11	11.00	910,192.14	58	54.50	3,708,346.20
<b>Agency Total</b>	<b>47</b>	<b>43.50</b>	<b>2,798,154.06</b>	<b>11</b>	<b>11.00</b>	<b>910,192.14</b>	<b>58</b>	<b>54.50</b>	<b>3,708,346.20</b>
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	882,508.90	11	11.00	882,508.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>	<b>11</b>	<b>11.00</b>	<b>882,508.90</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	325,630.30	91	76.70	5,116,913.36	98	83.70	5,442,543.66

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>325,630.30</b>	<b>91</b>	<b>76.70</b>	<b>5,116,913.36</b>	<b>98</b>	<b>83.70</b>	<b>5,442,543.66</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.50	7,229,821.88	517	408.70	28,480,700.98	689	570.20	35,710,522.86
<b>DEPARTMENT TOTALS</b>	<b>172</b>	<b>161.50</b>	<b>7,229,821.88</b>	<b>517</b>	<b>408.70</b>	<b>28,480,700.98</b>	<b>689</b>	<b>570.20</b>	<b>35,710,522.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,680,308.84	12	12.00	884,946.66	77	75.00	4,565,255.50
<b>Agency Total</b>	<b>65</b>	<b>63.00</b>	<b>3,680,308.84</b>	<b>17</b>	<b>17.00</b>	<b>1,109,946.76</b>	<b>82</b>	<b>80.00</b>	<b>4,790,255.60</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,680,308.84	12	12.00	884,946.66	77	75.00	4,565,255.50
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>3,680,308.84</b>	<b>17</b>	<b>17.00</b>	<b>1,109,946.76</b>	<b>82</b>	<b>80.00</b>	<b>4,790,255.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	526.00	28,714,290.02	42	41.00	4,843,354.10	593	567.00	33,557,644.12
<b>Agency Total</b>	<b>551</b>	<b>526.00</b>	<b>28,714,290.02</b>	<b>42</b>	<b>41.00</b>	<b>4,843,354.10</b>	<b>593</b>	<b>567.00</b>	<b>33,557,644.12</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	551	526.00	28,714,290.02	42	41.00	4,843,354.10	593	567.00	33,557,644.12
<b>DEPARTMENT TOTALS</b>	<b>551</b>	<b>526.00</b>	<b>28,714,290.02</b>	<b>42</b>	<b>41.00</b>	<b>4,843,354.10</b>	<b>593</b>	<b>567.00</b>	<b>33,557,644.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	473.20	34,790,334.80	481	473.20	34,790,334.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>481</b>	<b>473.20</b>	<b>34,790,334.80</b>	<b>481</b>	<b>473.20</b>	<b>34,790,334.80</b>

**JUSTICE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	473.20	34,790,334.80	481	473.20	34,790,334.80
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>481</b>	<b>473.20</b>	<b>34,790,334.80</b>	<b>481</b>	<b>473.20</b>	<b>34,790,334.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,766,959.36	28	26.00	3,651,422.58	221	212.00	15,418,381.94
<b>Agency Total</b>	<b>193</b>	<b>186.00</b>	<b>11,766,959.36</b>	<b>28</b>	<b>26.00</b>	<b>3,651,422.58</b>	<b>221</b>	<b>212.00</b>	<b>15,418,381.94</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,766,959.36	28	26.00	3,651,422.58	221	212.00	15,418,381.94
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>186.00</b>	<b>11,766,959.36</b>	<b>28</b>	<b>26.00</b>	<b>3,651,422.58</b>	<b>221</b>	<b>212.00</b>	<b>15,418,381.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
<b>Agency Total</b>	<b>2</b>	<b>1.00</b>	<b>97,593.60</b>	<b>17</b>	<b>17.00</b>	<b>1,346,427.16</b>	<b>19</b>	<b>18.00</b>	<b>1,444,020.76</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>1.00</b>	<b>97,593.60</b>	<b>17</b>	<b>17.00</b>	<b>1,346,427.16</b>	<b>19</b>	<b>18.00</b>	<b>1,444,020.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	292.00	20,008,065.48	22	20.00	2,062,807.50	487	312.00	22,070,872.98
<b>Agency Total</b>	<b>465</b>	<b>292.00</b>	<b>20,008,065.48</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>487</b>	<b>312.00</b>	<b>22,070,872.98</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	292.00	20,008,065.48	22	20.00	2,062,807.50	487	312.00	22,070,872.98
<b>DEPARTMENT TOTALS</b>	<b>465</b>	<b>292.00</b>	<b>20,008,065.48</b>	<b>22</b>	<b>20.00</b>	<b>2,062,807.50</b>	<b>487</b>	<b>312.00</b>	<b>22,070,872.98</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
<b>Agency Total</b>	<b>48</b>	<b>44.00</b>	<b>3,126,077.76</b>	<b>25</b>	<b>15.00</b>	<b>2,034,199.70</b>	<b>73</b>	<b>59.00</b>	<b>5,160,277.46</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>44.00</b>	<b>3,126,077.76</b>	<b>25</b>	<b>15.00</b>	<b>2,034,199.70</b>	<b>73</b>	<b>59.00</b>	<b>5,160,277.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,920	1,837.80	135,243,205.76	1,425	1,342.50	76,484,900.72	3,345	3,180.30	211,728,106.48
VETERANS AFFAIRS	750	669.00	30,516,402.80	34	6.00	722,868.54	784	675.00	31,239,271.34
ECONOMIC DEVELOPMENT	61	59.00	4,155,173.10	45	45.00	4,921,002.84	106	104.00	9,076,175.94
CRT	694	513.75	27,031,951.44	21	20.75	1,930,692.40	715	534.50	28,962,643.84
DOTD	3,965	3,954.50	217,123,647.00	18	18.00	2,305,888.00	3,983	3,972.50	219,429,535.00
DPSC - CORRECTIONS	4,660	4,416.00	243,122,411.34	59	56.00	7,491,022.76	4,719	4,472.00	250,613,434.10
DPSC - PUBLIC SAFETY	2,404	2,280.00	148,586,789.52	202	108.05	11,658,673.00	2,606	2,388.05	160,245,462.52
DYS-OFF OF JUV JUST	644	634.00	33,854,111.98	77	54.00	4,864,361.58	721	688.00	38,718,473.56
LDH	7,339	7,044.90	401,372,457.48	275	116.93	26,786,714.91	7,614	7,161.83	428,159,172.39
DCFS	3,714	3,607.00	194,808,912.74	63	29.00	4,994,709.98	3,777	3,636.00	199,803,622.72
DNR	292	279.00	19,324,630.00	11	10.00	1,221,916.80	303	289.00	20,546,546.80
REVENUE	641	593.00	37,037,336.96	19	10.85	1,881,461.40	660	603.85	38,918,798.36
DEQ	683	663.00	45,305,814.58	13	9.00	1,161,180.80	696	672.00	46,466,995.38
LWC	896	824.00	45,181,089.98	7	7.00	998,899.20	903	831.00	46,179,989.18
WILDLIFE & FISHERIES	730	714.00	45,221,669.74	10	9.00	1,042,663.44	740	723.00	46,264,333.18
CIVIL SERVICE AGENCIES	160	160.00	11,336,977.60	48	15.00	1,643,257.46	208	175.00	12,980,235.06
HIGHER EDUCATION	3,371	3,279.88	121,343,488.38	19,760	15,718.29	1,055,296,365.78	23,131	18,998.17	1,176,639,854.16
HEALTH CARE SERVICES	253	250.80	11,212,646.56	179	137.48	12,874,817.42	432	388.28	24,087,463.98
EDUCATION	460	418.00	29,104,625.60	52	52.00	5,787,023.84	512	470.00	34,891,649.44
EDUCATION - OTHER	172	161.50	7,229,821.88	517	408.70	28,480,700.98	689	570.20	35,710,522.86
PUBLIC SERVICE COMM	65	63.00	3,680,308.84	17	17.00	1,109,946.76	82	80.00	4,790,255.60
AGRICULTURE	551	526.00	28,714,290.02	42	41.00	4,843,354.10	593	567.00	33,557,644.12
JUSTICE	0	0.00	0.00	481	473.20	34,790,334.80	481	473.20	34,790,334.80
INSURANCE	193	186.00	11,766,959.36	28	26.00	3,651,422.58	221	212.00	15,418,381.94
LIEUTENANT GOVERNOR	2	1.00	97,593.60	17	17.00	1,346,427.16	19	18.00	1,444,020.76
SECRETARY OF STATE	465	292.00	20,008,065.48	22	20.00	2,062,807.50	487	312.00	22,070,872.98
TREASURY	48	44.00	3,126,077.76	25	15.00	2,034,199.70	73	59.00	5,160,277.46
<b>TOTALS</b>	<b>35,133</b>	<b>33,471.13</b>	<b>1,875,506,459.50</b>	<b>23,467</b>	<b>18,782.75</b>	<b>1,302,387,614.45</b>	<b>58,600</b>	<b>52,253.88</b>	<b>3,177,894,073.95</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/24/2023

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	3,624	3,530.68	132,556,134.94	19,939	15,855.77	1,068,171,183.20	23,563	19,386.45	1,200,727,318.14
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,509	29,940.45	1,742,950,324.56	3,518	2,916.98	233,771,430.85	35,027	32,857.43	1,976,721,755.41
<b>TOTALS</b>	<b>35,133</b>	<b>33,471.13</b>	<b>1,875,506,459.50</b>	<b>23,467</b>	<b>18,782.75</b>	<b>1,302,387,614.45</b>	<b>58,600</b>	<b>52,253.88</b>	<b>3,177,894,073.95</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>35,133</b>	<b>33,471.13</b>	<b>1,875,506,459.50</b>	<b>23,457</b>	<b>18,772.75</b>	<b>1,301,942,614.05</b>	<b>58,590</b>	<b>52,243.88</b>	<b>3,177,449,073.55</b>
Employees with In-State Resident	32,690		1,773,941,962.51	15,892		867,348,098.09	48,582		2,641,290,060.60
Employees with Out-of State Resident	972		44,609,935.24	757		24,922,098.41	1,729		69,532,033.65
Employees with Unknown Resident	1,471		56,954,561.75	6,818		410,117,417.95	8,289		467,071,979.70